

**TOWN OF GARFIELD
ORDINANCE NO. 463-N
BUDGET 2018**

AN ORDINANCE OF THE TOWN OF GARFIELD, WASHINGTON, adopting the budget for the fiscal year ending December 31, 2018

WHEREAS, the mayor of the Town of Garfield, Washington completed and placed on file with the town clerk a proposed budget and estimate of the amount of the moneys required to meet the public expenses, interest, reserve funds and expenses of the government of the Town of Garfield for the fiscal year ending December 31, 2018. Notices were published for the following public hearings and meetings held at Garfield Town Hall at 7:00 pm: Public Hearing for Revenue Sources – November 22, 2017; Preliminary Budget Hearing - November 22, 2017; Final Budget Hearing - December 6, 2017; Final Budget Adoption, Town Council meeting – December 13, 2017, giving taxpayers within the limits of said town an opportunity to be heard upon said budget; and

WHEREAS, the Town Council did meet at said time and place and did then consider the matter of said proposed budget; and

WHEREAS, the said proposed budget does not exceed the lawful limit of taxation allowed by law to be levied on the property within the Town of Garfield for the purposes set forth in said budget being all necessary to carry on the government of the Town of Garfield for 2018 and being sufficient to meet the various needs of the Town of Garfield during the fiscal year 2017.

THE TOWN COUNCIL OF THE TOWN OF GARFIELD does ordain as follows:

SECTION 1. The budget for the Town of Garfield, Washington for the year 2018 is hereby adopted at the fund level in its final form and content as set forth in the document entitled the Town of Garfield 2018 Budget, three copies of which are on file in the Office of the Town Clerk.

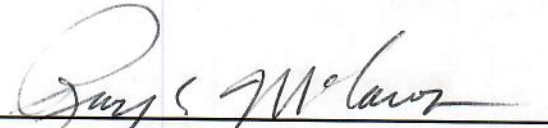
SECTION 2. Estimated resources, including fund balances for each separate fund of the Town of Garfield, and aggregate expenditures (net of transactions between funds) for all such funds combined, for the year 2018 are set forth below and are

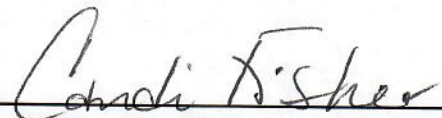
hereby appropriated for expenditure at the fund level during the year 2018 as set forth below:

FUND	NAME	REVENUES/APPROPRIATIONS
001	Current Expense	283,601.00
002	Current Expense Reserve	86,632.00
101	City Street	144,641.00
102	City Street Reserve	2,151.00
304	Capital Facilities Project Fund	25,913.00
310	Fire Capital Project Fund	29,500.00
311	Police Capital Fund	23,875.00
312	Equipment Capital Fund	34,446.00
401	Utilities Fund	460,368.00
402	Water Loan	28,950.00
403	Sewer Loan Redemption	51,439.00
410	Utilities Reserve	96,400.00
412	Utilities Equipment Reserve	40,129.00
413	Sewer Loan Reserve	58,009.00
633	Utility Deposit Fund	14,000.00
	TOTAL	1,380,054.00

SECTION 3. This ordinance shall be in full force and effect five days after it or a summary thereof, is published in the official newspaper of the Town of Garfield as required by law.

PASSED by the Town Council of the Town of Garfield at its regular meeting on December 13, 2017.


 Ray McCown, Mayor

ATTEST: 
 Candi Fisher, Clerk-Treasurer