

ORDINANCE NO. 366N

AN ORDINANCE OF THE TOWN OF GARFIELD, WASHINGTON, adopting the budget for the fiscal year ending December 31, 2009.

WHEREAS, the Mayor of the Town of Garfield, Washington completed and placed on file with the Clerk-Treasurer a proposed budget and estimate of the amount of the moneys required to meet the public expenses, interest, reserve funds and expenses of government of the Town of Garfield for the fiscal year ending December 31, 2009. Notices were published for the following public hearings and meetings held at Garfield Hall at 7:00 pm: Public Hearing for Revenue Sources – July 9, 2008; Preliminary Budget Hearing – October 22, 2008; Final Budget Hearing – November 12, 2008; Final Budget Adoption, Town Council Meeting – December 10, 2008; and

WHEREAS, the said City Council did meet at said time and place and did then consider the matter of the proposed Town of Garfield 2009 budget; and

WHEREAS, the said proposed budget does not exceed the lawful limit of taxation allowed by law to be levied on the property within the Town of Garfield for the purposes set forth in said budget, and the estimated expenditures set forth in said budget being all necessary to carry on the government and sufficient to meet the various needs of the Town of Garfield during 2009.

NOW, THEREFORE, THE CITY COUNCIL OF THE TOWN OF GARFIELD do ordain as follows:

SECTION 1. The Annual Budget for the Town of Garfield, Washington, for the year 2009, is hereby adopted at the fund level in its final form and content as set forth in the document entitled Town of Garfield 2009 Budget, 3 copies of which are on file in the Office of the Clerk-Treasurer.

SECTION 2. Estimated resources for each separate fund of the Town of Garfield, and aggregate expenditures for all such funds of the year 2009 are set forth in a summary form below, and are hereby appropriated for expenditure at the fund level during the year 2009 as set forth in the Town of Garfield 2009 Budget.

	Estimated Revenues	Appropriations
Fund		
Current Expense	189,335	146,811
Current Expense Reserve	24,850	5,000
City Street Fund	53,500	37,240
City Street Reserve	88,400	28,000
Library	9,695	9,500
Capital Facilities Improve	24,100	22,000
Fire Equipment Reserve	13,505	0
Police Equipment Rsv	15,480	0
Equipment Reserve	36,900	20,000
Park Gazebo/Bandstand	3,390	3,390
Water (Utilities) Fund	513,850	427,383
Water Loan	29,261	23,472

Sewer Loan Redemption	61,447	51,198
Utilities Reserve	192,000	0
Sewer Reserve	42,200	42,200
Utilities Equipment Resv	90,000	0
Sewer Loan Reserve	56,550	0
Water Deposits	5,000	925
Total All Funds	1,449,463	817,119

SECTION 3. The city clerk-treasurer is directed to transmit a certified copy of the budget adopted to the State Auditor's Office and to the Association of Washington cities.

SECTION 4. This ordinance shall be in full force and effect January 1, 2009.

PASSED by the Town Council of the Town of Garfield at its regular meeting on December 10, 2008.

Jarrod Pfaff, Mayor

Attest: _____
Annie Pillers, Clerk-Treasurer

Approved as to form:

Stephen Bishop,
Town Attorney

Passed: 12/10/08

Published: _____

Effective date: _____