

ORDINANCE NO. 428N

AN ORDINANCE OF THE TOWN OF GARFIELD, WASHINGTON, adopting the budget for the fiscal year ending December 31, 2013.

WHEREAS, the mayor of the Town of Garfield, Washington completed and placed on file with the town clerk a proposed budget and estimate of the amount of the moneys required to meet the public expenses, interest, reserve funds and expenses of the government of the Town of Garfield for the fiscal year ending December 31, 2013. Notices were published for the following public hearings and meetings held at Garfield Town Hall at 7:00 pm: Public Hearing for Revenue Sources – August 8, 2012; Preliminary Budget Hearing – November 14, 2012; Final Budget Hearing – November 28, 2012; Final Budget Adoption, Town Council Meeting – December 5, 2012, giving taxpayers within the limits of said town an opportunity to be heard upon said budget; and

WHEREAS, the Town Council did meet at said time and place and did then consider the matter of said proposed budget; and

WHEREAS, the said proposed budget does not exceed the lawful limit of taxation allowed by law to be levied on the property within the Town of Garfield for the purposes set forth in said budget, and the estimated expenditures set forth in said budget being all necessary to carry on the government of the Town of Garfield for 2013 and being sufficient to meet the various needs of the Town of Garfield during the fiscal year 2013.

THE TOWN COUNCIL OF THE TOWN OF GARFIELD does ordain as follows:

SECTION 1. The budget for the Town of Garfield, Washington, for the year 2013 is hereby adopted at the fund level in its final form and content as set forth in the document entitled the Town of Garfield 2013 Budget, three copies of which are on file in the Office of the Town Clerk.


SECTION 2. Estimated resources, including fund balances for each separate fund of the Town of Garfield, and aggregate expenditures (net of transactions between funds) for all such funds combined, for the year 2013 are set forth below and are hereby appropriated for expenditure at the fund level during the year 2013 as set forth below:

Fund	Estimated Revenues	Appropriations
Current Expense	214,915	173,440
Current Expense Reserve	47,000	8,000
City Street Fund	82,030	63,850
City Street Reserve	26,050	2,500
Capital Facilities Project	27,835	0
Fire Capital Projects	25,000	3,000
Police Capital Projects	19,465	0

Equipment Capital Fund	33,500	1,500
Water (Utilities) Fund	404,835	377,025
Water Loan	27,550	21,733
Sewer Loan Redemption	51,433	51,198
Utilities Reserve	172,200	28,705
Utilities Equipment Resv	63,550	6,000
Sewer Loan Reserve	56,650	0
Utility Deposits Fund	7,095	925
Total All Funds	1,259,108	737,876

SECTION 3. This ordinance shall be in full force and effect five days after it or a summary thereof, is published in the official newspaper of the Town of Garfield as required by law.


PASSED by the Town Council of the Town of Garfield at its regular meeting on December 5, 2012.



 Jarrod Pfaff, Mayor

Attest: 

 Annie Pillers, Clerk-Treasurer

Approved as to form:


 Stephen Bishop,
 Town Attorney

Passed: 12/5/2012
 Published: 12/13/2012
 Effective date: 12/18/2012