

	Mayor: Jarrod Pfaff	TOWN OF GARFIELD	garfield-town@completebbs.com	PO Box 218, 405 W California	
	Clerk/Treasurer: Annie Pillers	CAPITAL FACILITIES PLAN	509-635-1604 Voice	Garfield, WA 99130	
		CAPITAL IMPROVEMENTS PLAN	509-635-1201 Fax		
	Adopted by Council 12/15/10	"December 2010"		<u>POTENTIAL</u>	
	<u>PROJECT</u>	<u>DESCRIPTION</u>	<u>STATUS</u>	<u>FUNDING PARTNERS</u>	<u>COST EST</u>
					T-Tot
	<u>Short Range (5 Years)</u>				A-Ann
1	I&I Identification/Planning	Identify I&I Problem Areas	Phase 1 - PWTB Loan App Submitted	Town	\$ 15,000.00 T
2	Gazebo/Bandstand	Park Improvement	Budgeted Project	Town/Chamber/Church	\$ 3,000.00 T
3	I&I Replacement	Replace identified I&I problem lines	2nd Phase Development	Town	\$ 5,000.00 A
4	WWTP Upgrade	Upgrade to UV disinfection system from chlorine	Planning	Town/USDA	unknown T
5	Infrastructure Expansion	Extend Water/Sewer/Roads to Sunrise Ridge Estates	Town completed prelim water	Town/Developer	\$ 80,000.00 T
6	Water Main Upgrades	Multiple locations - Identified in water system plan	2009 Water Plan Priority	Town/PWTB/USDA	\$ 75,000.00 A
7	Backup Power	Generator for wells	2009 Water Plan Priority	Town	\$ 65,000.00 T
8	Public Safety Building	New compliant fire & ambulance facility	Construction	Town/CDBG	\$ 550,000.00 T
9	Library/Comm Center	Retrofit Existing Building or new building	Identified need - 2004 Comp Plan	Town/Library Dist	\$ 75,000.00 T
10	N 4th Street Improvements	Enhance-pave shoulders, sidewalk, curb, lighting	6-Yr St Plan Priority/Seek Funding	Town/TIB	\$1.2 mil T
11	Town Hall-Shop,Chambers,Clerk	Revamp Shop for storage; expand council chambers/clerk office	Planning/Construction	Town	\$ 45,000.00 T
12	Community Van Garage	Facility to park community van	PDA in early van pool planning	Garfield PDA	\$ 15,000.00 T
13	Therapy Pool	Therapy pool for Assisted Living Center/Community	Identified need - Hosp Dist	Hospital Dist/Park Dist	unknown T
14	Park Equipment	Upgrade/replace park equipment	Planning	Town/Park Dist	\$ 30,000.00 T
15	Inspect Well No 4	Inspect well & pump - 2010	2009 Water Plan Priority	Town	\$ 10,000.00 T
16	Recycle Center Concrete Floor	Pour Concrete Floor at Recylce Center	Identified Need	Town	unknown
17	Compost Facility Lean Too	Build Compost Facility Lean-To for Chips Storage	Identified Need	Town	unknown
18	Enhanced storm drainage		Identified need - 2004 Comp Plan	Town	unknown
19	Daycare Facility	Retrofit/Build a Daycare Facility	Planning	Town/School/Private Sector	unknown
20	Upgrade Town Vehicles	Upgrade/replace town vehicles	Identified need - 2004 Comp Plan	Town	unknown

	<u>Mid Range (10 Years)</u>					
1	Recreation Facilities	Trails, Park Equipment	Identified need - 2004 Comp Plan	Park Dist/Town/Developer		A
2	California/D Streets	Lower and pave Calif East to D; Widen/Pave D Main to Calif	6-Yr St Plan Priority	Town/TIB	\$ 175,000.00	T
3	Storefront Renovations	Renovate/Repair Business District - Calif Street	Identified need - 2004 Comp Plan	Town/Chamber/PDA/Commer	unknown	
4	Town Hall	Retrofit existing facility or Acquire new larger facility	Planning	Town	\$ 200,000.00	T
5	Business Incubator-Planning	Identify location; design work	Identified need - 2004 Comp Plan	Town/Garfield PDA/Commer	\$ 15,000.00	T
6	New Equipment Storage Shed	Build/acquires new storage shed for town equip.	Identified Need	Town	unknown	
7	School Facilities	New or remodeled school facilities	Identified need - 2004 Comp Plan	School	unknown	
8	Backup Power - Facilities	Backup power for community owned facilities	Identified need - 2004 Comp Plan	Town	unknown	
9	Town Shop	Retrofit/build or acquire new facility	Identified Need	Town	unknown	
	<u>Long Range (20 Years)</u>					
1	Business Incubator-Construct	Build new or renovate exist bldg	Identified need - 2004 Comp Plan	Town/Garfield PDA/Commer	\$ 125,000.00	T
2	Inspect Well No 3	Inspect well & pump - 2027	2009 Water Plan Priority	Town/USDA	\$ 15,000.00	T
3	Reservoir Inspection	Inspect reservoir - 2030	2009 Water Plan Priority	Town/USDA	\$ 6,000.00	T
3	Inspect Well No 2	Inspect well & pump - 2030	2009 Water Plan Priority	Town/USDA	\$ 20,000.00	T