

	<b>Mayor: Jarrod Pfaff</b>	<b>TOWN OF GARFIELD</b>	<a href="mailto:garfield-town@completebbs.com">garfield-town@completebbs.com</a>	<b>PO Box 218, 405 W California</b>	
	<b>Clerk/Treasurer: Annie Pillers</b>	<b>CAPITAL FACILITIES PLAN</b>	<b>509-635-1604 Voice</b>	<b>Garfield, WA 99130</b>	
	<b><i>DRAFT</i></b>	<b>CAPITAL IMPROVEMENTS PLAN</b>	<b>509-635-1201 Fax</b>		
	<b>BLUE - NEW OR REVISED</b>	<b>"December 2010"</b>		<u>POTENTIAL</u>	
	<u>PROJECT</u>	<u>DESCRIPTION</u>	<u>STATUS</u>	<u>FUNDING PARTNERS</u>	<u>COST EST</u> T-Tot
					A-Ann
	<u>Short Range (5 Years)</u>				
1	Well Decommissioning	Decommission Well #1 – \$10,000 estimate	Budgeted 2009 Project	Town	\$ 10,000.00 T
2	I&I Identification/Planning	Identify I&I Problem Areas	Phase 1 - PWTB Loan App Submitted	Town/PWTB	\$ 15,000.00 T
3	Gazebo/Bandstand	Park Improvement	Budgeted 2009 Project	Town/Chamber/Church	\$ 3,000.00 T
4	I&I Replacement	Replace identified I&I problem lines	2nd Phase Development	Town/PWTB	\$ 5,000.00 A
5	WWTP Upgrade	Upgrade to UV disinfection system from chlorine	Planning	Town/USDA	unknown T
6	Infrastructure Expansion	Extend Water/Sewer/Roads to Sunrise Ridge Estates	Town completed prelim water	Town/Developer	\$ 80,000.00 T
7	Water Main Upgrades	Multiple locations - Identified in water system plan	2009 Water Plan Priority	Town/PWTB/USDA	\$ 75,000.00 A
8	Backup Power	Generator for wells	2009 Water Plan Priority	Town	\$ 65,000.00 T
9	Public Safety Building	New compliant fire & ambulance facility	Construction	Town/CDBG	\$ 300,000.00 T
10	Library/Comm Center	Retrofit Existing Building or new building	Identified need - 2004 Comp Plan	Town/Library Dist	\$ 75,000.00 T
11	N 4th Street Improvements	Enhance-pave shoulders, sidewalk, curb, lighting	6-Yr St Plan Priority/Seek Funding	Town/TIB	\$1.2 mil T
12	<a href="#">Town Hall-Shop,Chambers,Clerk</a>	<a href="#">Revamp Shop for storage; expand council chambers/clerk office</a>	Planning/Construction	Town	\$ 45,000.00 T
13	Community Van Garage	Facility to park community van	PDA in early van pool planning	Garfield PDA	\$ 15,000.00 T
14	Medical Clinic Service Expansion	Upgrade clinic building	Hosp Dist awarded .09 funds	Hospital Dist/Whit Co	\$ 45,000.00 T
15	Therapy Pool	Therapy pool for Assisted Living Center/Community	Identified need - Hosp Dist	Hospital Dist/Park Dist	unknown T
16	Park Equipment	Upgrade/replace park equipment	Planning	Town/Park Dist	\$ 30,000.00 T
17	Inspect Well No 4	Inspect well & pump - 2010	2009 Water Plan Priority	Town	\$ 10,000.00 T
18	<a href="#">Recycle Center Concrete Floor</a>	<a href="#">Pour Concrete Floor at Recylce Center</a>	Identified Need	Town	
19	<a href="#">Compost Facility Lean Too</a>	<a href="#">Build Compost Facility Lean-To for Chips Storage</a>	Identified Need	Town	
20	<a href="#">Enhanced storm drainage</a>		Identified need - 2004 Comp Plan	Town	
21	<a href="#">Daycare Facility</a>	<a href="#">Retrofit/Build a Daycare Facility</a>	Planning	Town/School/Private Sector	
22	<a href="#">Upgrade Town Vehicles</a>	<a href="#">Upgrade/replace town vehicles</a>	Identified need - 2004 Comp Plan	Town	

	<u>Mid Range (10 Years)</u>					
1	Recreation Facilities	Trails, Park Equipment	Identified need - 2004 Comp Plan	Park Dist/Town/Developer		A
2	California/D Streets	Lower and pave Calif East to D; Widen/Pave D Main to Calif	6-Yr St Plan Priority	Town/TIB	\$ 175,000.00	T
3	Storefront Renovations	Renovate/Repair Business District - Calif Street	Identified need - 2004 Comp Plan	Town/Chamber/PDA/CTED	unknown	A
4	Town Hall	Retrofit existing facility or Acquire new larger facility	Planning	Town	\$ 200,000.00	T
5	Business Incubator-Planning	Identify location; design work	Identified need - 2004 Comp Plan	Town/Garfield PDA/CTED	\$ 15,000.00	T
6	New Equipment Storage Shed	Build/acquires new storage shed for town equip.	Identified Need	Town		
7	School Facilities	New or remodeled school facilities	Identified need - 2004 Comp Plan	School		
8	Backup Power - Facilities	Backup power for community owned facilities	Identified need - 2004 Comp Plan	Town		
9	Town Shop	Retrofit/build or acquire new facility	Identified Need	Town		
	<u>Long Range (20 Years)</u>					
1	Business Incubator-Construct	Build new or renovate exist bldg	Identified need - 2004 Comp Plan	Town/Garfield PDA/CTED	\$ 125,000.00	T
2	Inspect Well No 3	Inspect well & pump - 2027	2009 Water Plan Priority	Town/USDA	\$ 15,000.00	T
3	Reservoir Inspection	Inspect reservoir - 2030	2009 Water Plan Priority	Town/USDA	\$ 6,000.00	T
3	Inspect Well No 2	Inspect well & pump - 2030	2009 Water Plan Priority	Town/USDA	\$ 20,000.00	T